

Port of Edmonds
2027 Budget Schedule Draft

Date	Group	Event
7/20/2026	Staff	Staff meeting to discuss 2027 Operating and Capital Budget expectations and processes
8/7/2026	Staff	Staff workshop session to discuss budgeted items
8/17/2026	Staff	Preliminary 2027 OPEX Budget Draft Compiled
8/17/2026 - 8/19/2026	Finance Committee	Finance Committee to discuss Budget Baseline Conditions and Property Taxes
8/24/2026	Staff	Preliminary 2027 Capital Improvement Plan Draft Compiled
8/25/2026	Commission Meeting	Workshop to Discuss: Budget Baseline Conditions, Property Taxes, and Marina Rates
9/4/2026	Staff	Draft 2027 Preliminary Budget to Executive Director
9/14/2026	Commission Meeting	
9/16/2026-9/18/2026	Finance Committee + Commissioners	Meet with individual Commissioners to review 2027 Preliminary Budget
9/29/2026	Commission Meeting	
9/29/2026	Staff	2027 Preliminary Budget Posted to website
10/12/2026	Commission Meeting	Workshop to Discuss 2027 Preliminary Budget
10/23/2026	Staff	First Notice of Public Hearing
10/27/2026	Commission Meeting	Workshop to Discuss 2027 Preliminary Budget
10/30/2026	Staff	Second Notice of Public Hearing
11/9/2026	Commission Meeting	Public Hearing: Approve 2027 Tax Levy Approve 2027 Budget (Budget Resolution) Approve 2027 Moorage Rates, Dry Storage Rates, and Marina Operations Fees