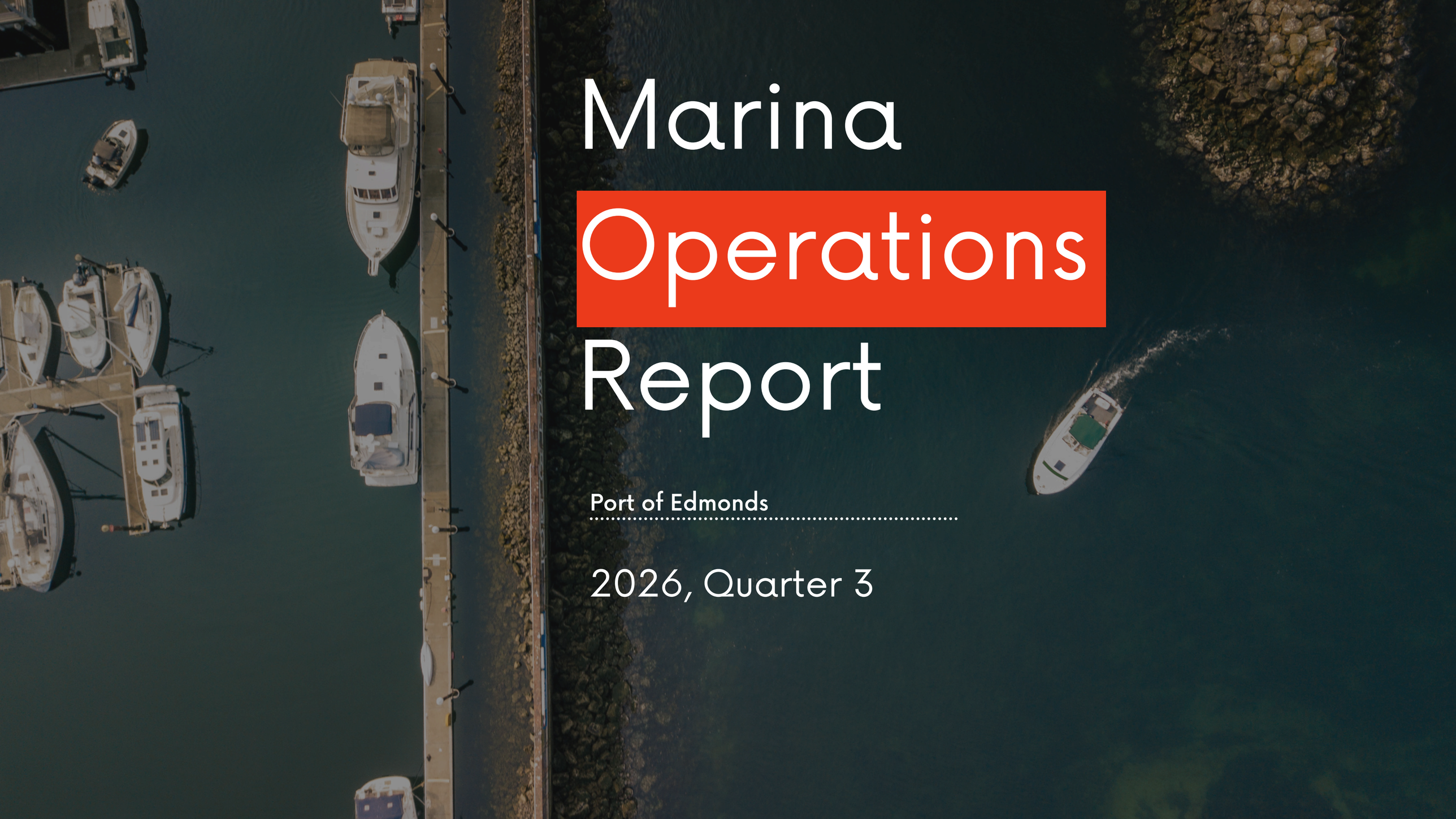
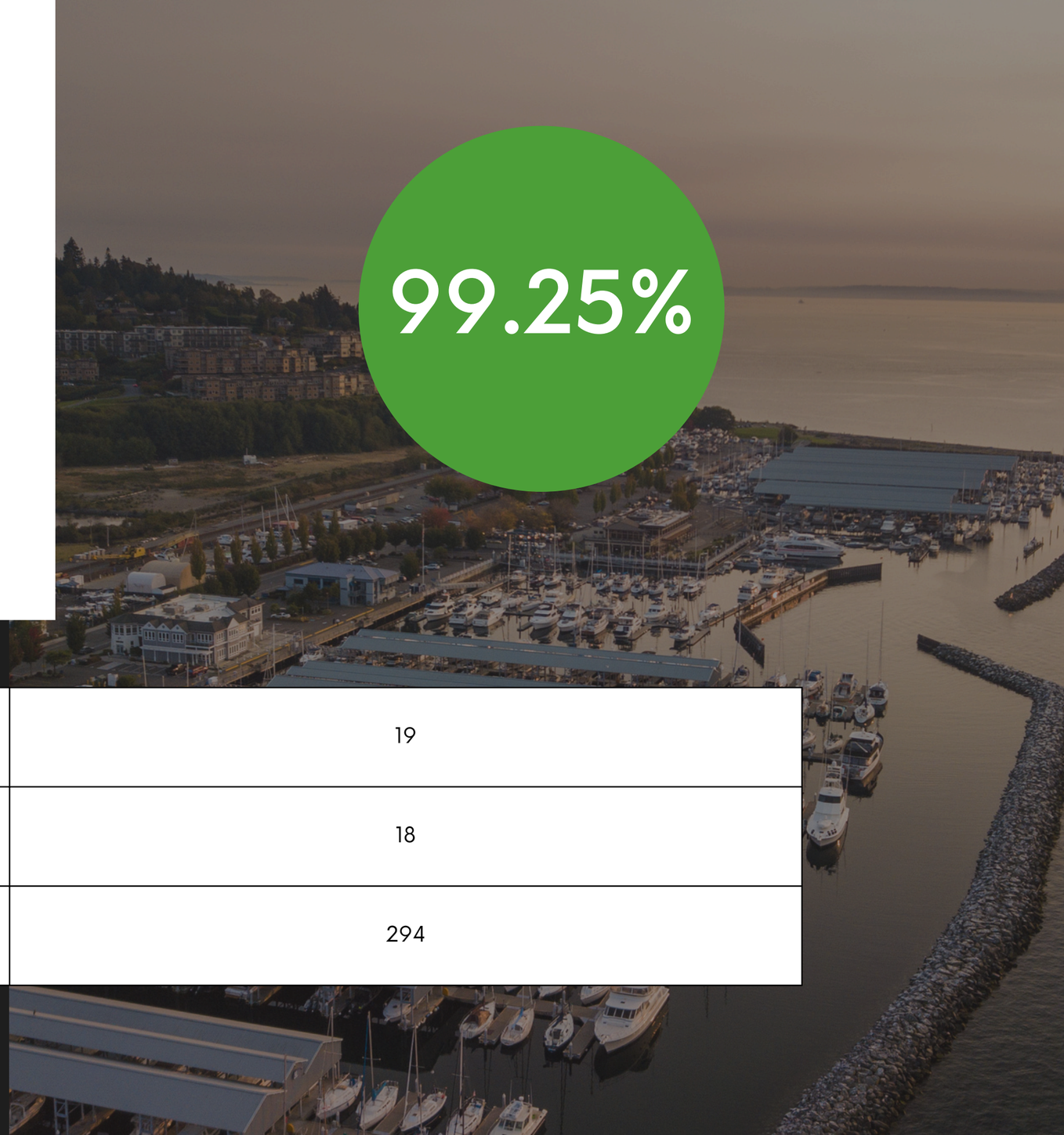


Marina Operations Report

Port of Edmonds

2026, Quarter 3

Water Moorage



New Leases Signed	19
Terminations	18
Total Waitlist Applications	294

Dry Storage



Occupancy Rate

90.5%

Trailer Storage

98.5%

Launch Activity

10% Decrease

Document Compliance

1 Insurance

91% Compliance Rate

2 Registration

54% Compliance Rate

These numbers include water moorage and dry storage

Public Launch



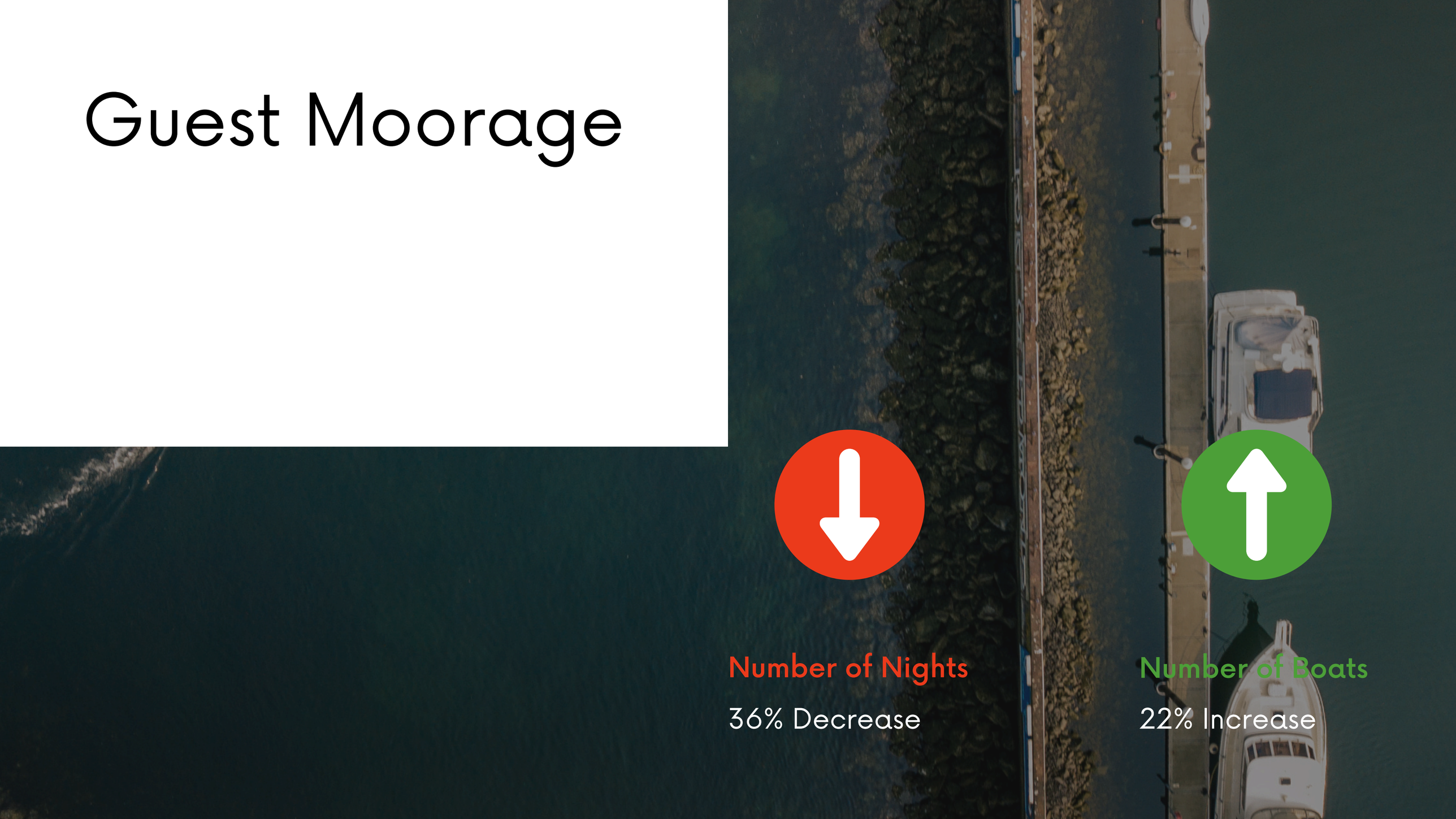
Round Trip Launches

9% Decrease

One-Way Launches

23% Decrease

Guest Moorage



Number of Nights

36% Decrease

Number of Boats

22% Increase

Travelift and Workyard

Activity	Percentage Change (2025 vs. 2026)	Difference: Number of Services
TL Round Trips	25%	20
Sling time with pressure washing	51%	21
Sling time with no pressure washing	44%	4
Stall usage	21%	73 Days

Fuel Dock

Unleaded

10% Increase

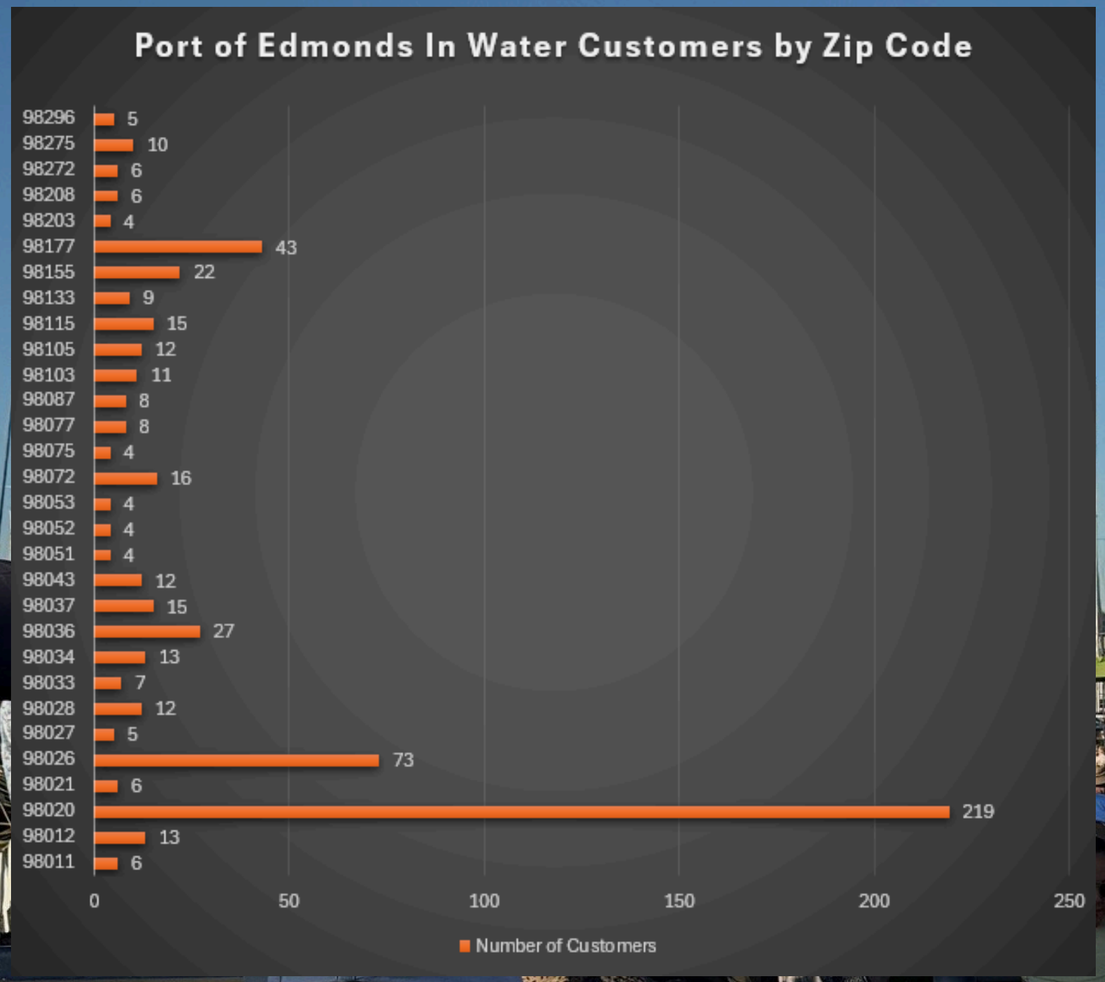
Diesel

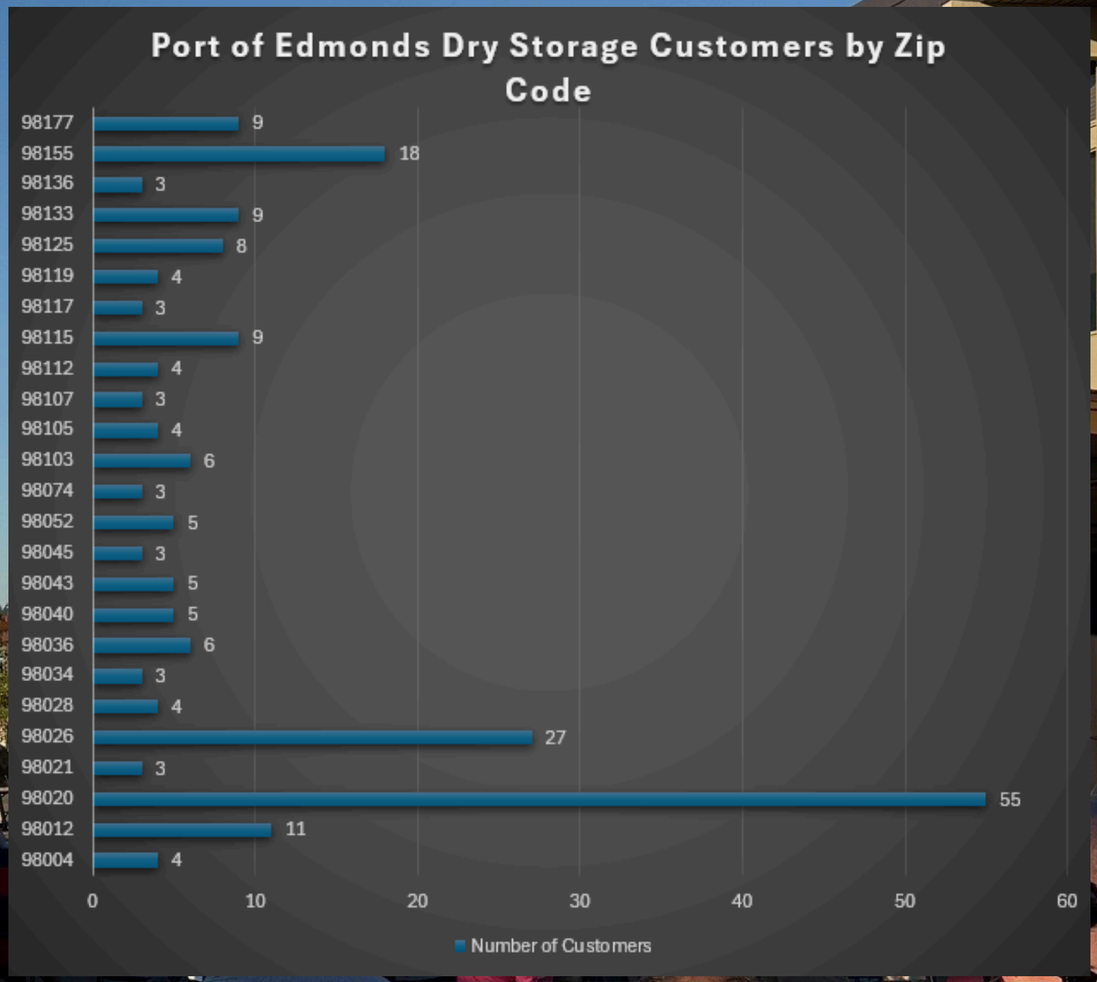
82% Increase

Total Gallons

39% Increase

Unleaded	Diesel
3rd Quarter 2026 Edmonds Average = $5.779 Standard pump price without tenant discount deducted.	3rd Quarter 2026 Edmonds Average = $5.839 Standard pump price without tenant discount deducted.
Difference = (10.86%) Edmonds pricing is below the area average.	Difference = (11.36%) Edmonds pricing is below the area average.





Outliers

Portland, Oregon - 190 Miles
Bend, Oregon - 344 Miles
Eagle, Idaho - 500 Miles
Woodland, California - 750 Miles
Montpelier, Idaho - 828 Miles
Palm Desert, California - 1,274 Miles
Scottsdale, Arizona - 1,444 Miles
Austin, Texas - 2,134 Miles

Outliers

Portland, Oregon - 190 Miles
La Cresenta, California - 1,145 Miles



Marina Operations Report

Port of Edmonds

2026, Quarter 3