

# Marina

# Operations

# Report

Port of Edmonds

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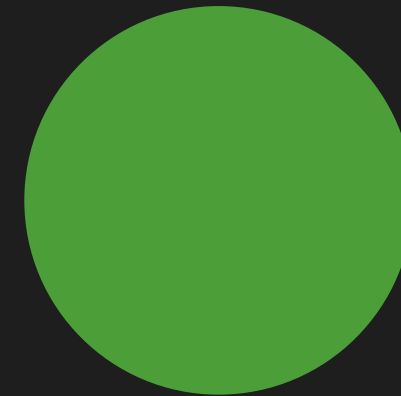
2026, Quarter 1

# Water Moorage

98.2%

New Leases Signed	29
Terminations	18
Total Waitlist Applications	299

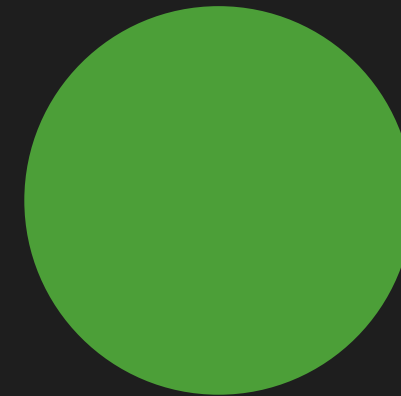
# Dry Storage



Occupancy  
Rate

72%

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Trailer  
Storage

55 Total

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Launch  
Activity

99% Increase

# Document Compliance

## 1 Insurance

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93% Compliance  
Rate

## 2 Registration

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94% Compliance  
Rate

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These numbers include water  
moorage and dry storage

# Public Launch



Round Trip  
Launches  
6% Decrease

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One-Way  
Launches  
13% Decrease

# Guest Moorage



**Number of Nights**  
2.8% Increase



**Number of Boats**  
22% Decrease

# Travelift and Workyard

Activity	Percentage Change (2025 vs. 2026)	Difference: Number of Services
TL Round Trips	8%	3
Sling time with pressure washing	13%	1
Sling time with no pressure washing	200%	0 to 2
Stall usage	22%	69 Days

# Fuel Dock

 Unleaded

11% Decrease

 Diesel

8% Increase

 Total Gallons

1% Decrease

Unleaded	Diesel
1st Quarter 2026 Edmonds Average = \$5.180 Standard pump price without tenant discount deducted.	1st Quarter 2026 Edmonds Average = \$4.866 Standard pump price without tenant discount deducted.
Difference = (2.47%)	Difference = (1.94%)
Edmonds pricing is below the area average.	Edmonds pricing is above the area average.



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